

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7+(-)(38)+9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=[5-11]	23=[11-16]	24	25	
Unobligated Allotment		0.00	150,000.00	150,000.00	0.00	332,302.37	0.00	0.00	150,000.00	482,302.37	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	471,944.02	0.00	0.00	
I. Agency Specific Budget		0.00	150,000.00	150,000.00	0.00	332,302.37	0.00	0.00	150,000.00	482,302.37	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	471,944.02	0.00	0.00	
General Administration and Support	1000000000000000	0.00	150,000.00	150,000.00	0.00	212,084.72	0.00	0.00	150,000.00	362,084.72	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	351,726.37	0.00	0.00	
General Management and Supervision	10000001000001000	0.00	150,000.00	150,000.00	0.00	212,084.72	0.00	0.00	150,000.00	362,084.72	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	351,726.37	0.00	0.00	
MOOE		0.00	150,000.00	150,000.00	0.00	212,084.72	0.00	0.00	150,000.00	362,084.72	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	351,726.37	0.00	0.00	
Sub-Total, General Administration and Support		0.00	150,000.00	150,000.00	0.00	212,084.72	0.00	0.00	150,000.00	362,084.72	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	351,726.37	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	150,000.00	150,000.00	0.00	212,084.72	0.00	0.00	150,000.00	362,084.72	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	351,726.37	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	
OO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	
PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	
Preparation of test questions, conduct and rating of licensure examinations	3101000100002000	0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	
Sub-Total, Operations		0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		0.00	150,000.00	150,000.00	0.00	332,302.37	0.00	0.00	150,000.00	482,302.37	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	471,944.02	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	150,000.00	150,000.00	0.00	332,302.37	0.00	0.00	150,000.00	482,302.37	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	471,944.02	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)-(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+(-)(8)-9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
GRAND TOTAL		0.00	150,000.00	150,000.00	0.00	332,302.37	0.00	0.00	150,000.00	482,302.37	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	471,944.02	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	150,000.00	150,000.00	0.00	332,302.37	0.00	0.00	150,000.00	482,302.37	10,358.35	0.00	0.00	0.00	10,358.35	10,358.35	0.00	0.00	0.00	10,358.35	0.00	471,944.02	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,217.65	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	120,217.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,217.65	0.00	0.00

Certified Correct:

KERCHIEK AQUINO
Budget Officer
Date:

Certified Correct:

DIOSCORO P. MAHINAY
Accountant
Date:

Recommending Approval By:

ARJEN C. DE LOS SANTOS
OIC, Finance and Administrative Division
Date:

Approved By:

RAQUEL R. ABRANTES
Regional Director
Date: